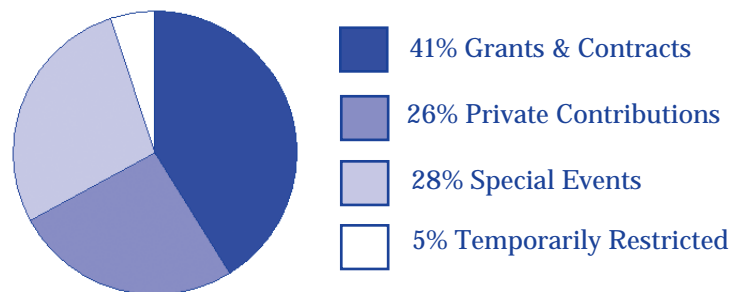
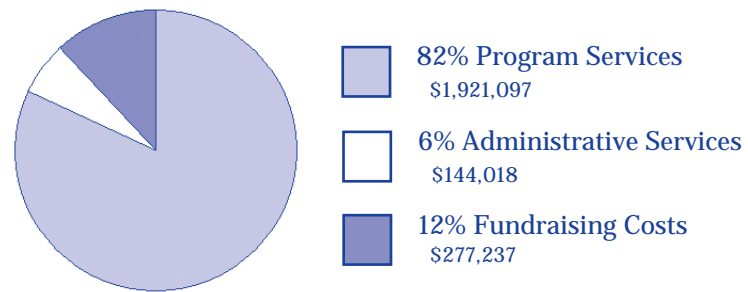


Friends of the Children - Portland 2004 Audited Financial Summary

Revenue



Operating Expenses



Statement of Financial Position

from Audited Financial Statement for the Fiscal Year ending August 31, 2004
(with Comparative Amounts for 2003)

	2004	2003
Assets		
Cash and cash equivalents	\$424,567	\$452,198
Accounts receivable	\$631,278	\$165,374
Prepaid expenses	\$ 19,217	\$ 20,719
Investments	\$ 11,701 *	\$1,699,331
Equipment, net of accumulated depreciation	<u>\$ 39,813</u>	<u>\$ 62,047</u>
Total assets	<u>\$1,126,576</u>	<u>\$2,399,669</u>
Liabilities		
Accounts payable and accrued liabilities	\$125,348	\$107,896
Net assets:		
Unrestricted		
Board designated		\$1,870,806
Undesignated	<u>\$408,538</u>	<u>\$222,414</u>
Total unrestricted	\$408,538	\$2,093,220
Temporarily restricted	<u>\$592,690</u>	<u>\$198,553</u>
Total net assets	<u>\$1,001,228</u>	<u>\$2,291,773</u>
Total liabilities and net assets	<u>\$1,126,576</u>	<u>\$2,399,669</u>

* During the year ended August 31, 2004, *Friends of the Children - Portland Foundation* was established. The *Foundation* will raise private donations and manage investments, endowments, and a scholarship program for *Friends of the Children - Portland*. The transfer of investments to the *Foundation* consisted of cash and investments with a fair market value of \$1,584,333.

Friends of the Children - Portland 2004 Annual Report

A Publication of Friends of the Children – Portland

Spring 2005

The Friends Program

Friends of the Children – Portland is a revolutionary mentoring program. Our mission is to provide our most vulnerable and challenged children a loving, caring, nurturing and sustained relationship with an adult role model who teaches positive values and has attainable expectations for each child to help them become healthy, productive members of our community.

Our Story

Entrepreneur Duncan Campbell's own troubled childhood provided the impetus for founding *Friends of the Children* in 1993. We began with 3 mentors (called Friends) serving 24 children in northeast Portland, and today we serve 270 children in over 90 schools across the Portland metropolitan area and have been replicated by chapters in 8 additional communities across the country.



Our Children

Our children have a high degree of vulnerability to school failure, gang and drug involvement and teenage pregnancy. Many of our children have faced poverty, homelessness, neglect, abuse, foster care, parental incarceration, drug and alcohol abuse and domestic violence. We work with our children from the time they are identified in kindergarten through their high school graduation date.

Our Friends

Full-time, paid, professional mentors (called Friends) spend a minimum of four hours every week with each child they mentor, teaching valuable life skills, instilling positive attitudes, and helping our children grow into responsible adults.

Our Goals

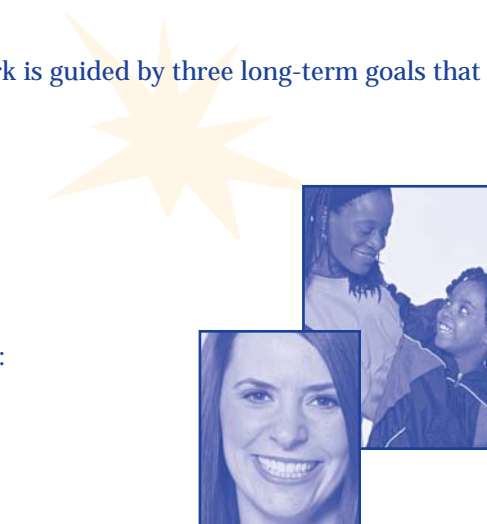
We want each of our children to have a bright future, and we believe they can. Our work is guided by three long-term goals that we set for each child in our program:

- ✦ Avoid early parenthood.
- ✦ Avoid involvement in the criminal justice system.
- ✦ Succeed in school with a minimum of a high school diploma or GED.

Our Happy Endings

Children involved in Friends beat the odds! Of the 270 youth currently in our program:

- ✦ 90% do not use drugs or alcohol on a regular basis.
- ✦ 92% are not involved with the juvenile justice system.
- ✦ 96% of all program children are in school and attending regularly.



We celebrated our first graduating class in June of 2004. Of our first 13 program graduates, 9 finished high school, and 2 are currently finishing school credits or earning their GED. Six of our youth were the first ever in their families to finish high school. Six of our graduates are currently enrolled in higher education programs in Oregon, Washington and Alabama; three are attending traditional four-year colleges, and three are attending community college or trade school.

~All Photos are Courtesy of Michael McDermott Photography~

A Sincere Thank You to All of Our Supporters in the Year 2004

The following list represents those who have made donations to Friends of the Children - Portland in the 2004 calendar year. If we have inadvertently failed to list your name, or have listed it incorrectly, we sincerely apologize and ask that you please contact Vici Wolff at (503) 281-6633, ext 108

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 St. Honore Boulangerie
 Doug and Jayne Stamm
 Shari Steele
 Mary Stein
 James and Char Stevens
 Francesca and Paul Stevenson
 Stewart Title of Oregon, Inc.
 Bob Stites
 Stockamp & Associates
 Eric and Cara Stones
 Diana Stotz
 Judith Stringer
 Kent and Kim Studebaker
 Charles and Jacquelyn Sturkie
 Sungari Restaurant
 Andrew Swartz
 Paul and Gloria Swick
 William and Ann Swindells
 Charis Tadeo
 Phyllis Taylor
 Shawn Teevin and Jaime Engblom
 Steve and Marilee Tennent
 Steve and Sharon Terry
 Terry Hines & Associates
 John Thoma
 Cam Thomas
 Hayden and Shannon Thomas
 Donald and Barbara Thompson
 Doug and Betty Thompson
 Franzi Thompson
 Martha Thompson
 Bill and Angela Thorndike
 Dave Thurman and Stacie Kibble
 Tienson Family Trust
 William and Juliette Tierney
 Ron and Ivy Timpe
 Gloria Tims
 James and Nicole Titus
 Louise Tolzmann and Joshua Shulman

